

Wellness Coordinator	91,651.18	87,174.81	96,858.60	96,858.60	77,767.18	73,194.60	88,085.64	67,000.00	82,000.00
Administrative Assistant/Intern	0.00	22,255.00	18,253.01	5,000.00	0.00	0.00	0.00	22,255.00	0.00
Office Supplies/Equipment/Reference	265.00	0.00	0.00	500	0	0	0	250	250
Professional Development	150.00	2,500.00	2,508.55	1500	295	500	199	500	500
Subscriptions/Memberships	0.00	375.00	0.00	500	365	500	0	500	500
Total Wellness Program Salaries & Benefits	92,066.18	112,304.81	104,358.60	104,358.60	78,427.18	74,194.60	88,284.64	90,505.00	83,250.00
Budget Totals	119,620	155,513	151,536	147,609	103,129	108,195	99,409	115,505	120,000

